

Town of New Haven, Dunn County Notice of Public Budget Hearing

NOTICE IS HEREBY GIVEN that on Tuesday, November 20, 2018, at 7:30 pm, at the New Haven Town Hall, E1318 1260th Ave. in Connorsville, WI, a PUBLIC HEARING on the PROPOSED 2019 BUDGET for the Town of New Haven in Dunn County will be held. The proposed budget in detail is available for inspection at the town clerk's home office. Call the clerk at 715-643-2088 to make an appointment to inspect the proposed budget at least 24 hours in advance. The following is a summary of the proposed 2019 budget:

				2018 Budget	2019 Budget	% Change
REVENUES						
	Property Taxes from Local Levy			\$342,780.00	\$298,878.00	-12.81%
	Other Taxes (MFL)			375.00	375.00	0.00%
	Intergovernmental Revenues			193,177.00	194,901.50	0.89%
	Licenses & Permits			2,170.00	1,995.00	-8.06%
	Public Charges for Services			6,620.00	5,700.00	-13.90%
	Intergovernmental Charges for Services			1.00	1.00	0.00%
	Miscellaneous Revenues			715.00	900.00	25.87%
	Other Fin Sources - Loan			0.00	0.00	
	TOTAL REVENUES			\$545,838.00	\$502,750.50	-7.89%
	Cash Balance on Hand January 1st				77,345.50	
	TOTAL REVENUES & BALANCES				\$580,096.00	
EXPENDITURES						
	General Government			57,352.00	55,147.00	-3.84%
	MFL Taxex Paid to County			500.00	500.00	0.00%
	Public Safety			61,216.00	60,879.00	-0.55%
	Public Works			233,143.00	272,005.00	16.67%
	Capital Outlay			0.00	0.00	
	Health & Human Services			3,700.00	3,850.00	4.05%
	Culture & Recreation			3,526.00	4,717.00	33.78%
	Conservation & Development			1,800.00	1,200.00	
	Debt Service			266,000.00	0.00	-100.00%
	TOTAL EXPENDITURES			\$627,237.00	\$398,298.00	-36.50%
	Reserve Fund for Vehicle Replacement				161,298.00	
	Minimum Balances to be Maintained				5,500.00	
	Contingency Fund				7,000.00	
	Projected Year End Cash Balance				8,000.00	
	TOTAL EXPENDITURES & BALANCES				\$580,096.00	

Dated this 5th day of November, 2018.

Diane Duerst, Town Clerk
Town of New Haven, Dunn County, WI