

Town of New Haven, Dunn County Notice of Public Budget Hearing

NOTICE IS HEREBY GIVEN that on Tuesday, November 19, 2019, at 7:30 pm, at the New Haven Town Hall, E1318 1260th Ave. in Connorsville, WI, a PUBLIC HEARING on the PROPOSED 2020 BUDGET for the Town of New Haven in Dunn County will be held. The proposed budget in detail is available for inspection at the town clerk's home office. Call the clerk at 715-455-1741 to make an appointment to inspect the proposed budget at least 24 hours in advance. The following is a summary of the proposed 2020 budget:

				2019 Budget	2020 Budget	% Change
REVENUES						
	Property Taxes from Local Levy			\$298,878.00	\$302,548.00	1.23%
	Other Taxes (MFL)			375.00	375.00	0.00%
	Intergovernmental Revenues			224,901.50	187,175.72	-16.77%
	Licenses & Permits			1,995.00	2,365.00	18.55%
	Public Charges for Services			5,700.00	6,700.00	17.54%
	Intergovernmental Charges for Services			1.00	1.00	0.00%
	Miscellaneous Revenues			900.00	850.00	-5.56%
	Other Fin Sources - Loan			300,744.00	0.00	
	TOTAL REVENUES			\$833,494.50	\$500,014.72	-40.01%
	Cash Balance on Hand January 1st				20,010.58	
	TOTAL REVENUES & BALANCES				\$520,025.30	
EXPENDITURES						
	General Government			57,196.00	62,477.00	9.23%
	MFL Taxex Paid to County			500.00	500.00	0.00%
	Public Safety			286,623.00	62,331.00	-78.25%
	Public Works			335,821.00	244,482.00	-27.20%
	Capital Outlay			202,482.00	0.00	
	Health & Human Services			3,850.00	4,050.00	5.19%
	Culture & Recreation			4,717.00	4,100.00	-13.08%
	Conservation & Development			1,200.00	1,200.00	
	Debt Service			0.00	102,385.30	
	TOTAL EXPENDITURES			\$892,389.00	\$481,525.30	-46.04%
	Reserve Fund for Capital Improvements				10,000.00	
	Reserve Fund for Voting Equipment				10,000.00	
	Minimum Balances to be Maintained				5,500.00	
	Contingency Fund				7,000.00	
	Projected Year End Cash Balance				6,000.00	
	TOTAL EXPENDITURES & BALANCES				\$520,025.30	

Dated this 4th day of November, 2019.

Becky Segebrecht, Town Clerk
Town of New Haven, Dunn County, WI