

Town of New Haven, Dunn County Notice of Public Budget Hearing

NOTICE IS HEREBY GIVEN that on Tuesday, November 17, 2020, at 7:30 pm, at the New Haven Town Hall, E1318 1260th Ave. in Connorsville, WI, a PUBLIC HEARING on the PROPOSED 2021 BUDGET for the Town of New Haven in Dunn County will be held. The proposed budget in detail is available for inspection at the town clerk's home office. Call the clerk at 715-455-1741 to make an appointment to inspect the proposed budget at least 24 hours in advance. The following is a summary of the proposed 2021 budget:

				2020 Budget	2021 Budget	% Change
REVENUES						
	Property Taxes from Local Levy			\$302,548.00	\$329,296.00	8.84%
	Other Taxes (MFL)			375.00	440.00	17.33%
	Intergovernmental Revenues			187,175.72	186,128.33	-0.56%
	Licenses & Permits			2,365.00	2,365.00	0.00%
	Public Charges for Services			6,700.00	4,600.00	-31.34%
	Intergovernmental Charges for Services			1.00	0.00	-100.00%
	Miscellaneous Revenues			850.00	850.00	0.00%
	Other Fin Sources - Loan			0.00	0.00	
	TOTAL REVENUES			\$500,014.72	\$523,679.33	4.73%
	Cash Balance on Hand January 1st				60,345.89	
	TOTAL REVENUES & BALANCES				\$584,025.22	
EXPENDITURES						
	General Government			62,477.00	68,027.00	8.88%
	MFL Taxex Paid to County			500.00	110.00	-78.00%
	Public Safety			62,331.00	59,565.00	-4.44%
	Public Works			244,482.00	360,916.00	47.62%
	Capital Outlay			0.00	0.00	
	Health & Human Services			4,050.00	3,850.00	-4.94%
	Culture & Recreation			4,100.00	4,000.00	-2.44%
	Conservation & Development			1,200.00	3,500.00	
	Debt Service			102,385.30	26,557.22	
	TOTAL EXPENDITURES			\$481,525.30	\$526,525.22	9.35%
	Reserve Fund for Capital Improvements				20,000.00	
	Reserve Fund for Voting Equipment				10,000.00	
	Minimum Balances to be Maintained				5,500.00	
	Contingency Fund				7,000.00	
	Projected Year End Cash Balance				15,000.00	
	TOTAL EXPENDITURES & BALANCES				\$584,025.22	

Dated this 2nd day of November, 2020.

Becky Segebrecht, Town Clerk
Town of New Haven, Dunn County, WI