

Town of New Haven, Dunn County Notice of Public Budget Hearing

NOTICE IS HEREBY GIVEN that on Tuesday, November 15, 2022, at 7:30 pm, at the New Haven Town Hall, E1318 1260th Ave. in Connorsville, WI, a PUBLIC HEARING on the PROPOSED 2022 BUDGET for the Town of New Haven in Dunn County will be held. The proposed budget in detail is available for inspection at the town clerk's home office. Call the clerk at 715-643-3703 to make an appointment to inspect the proposed budget at least 24 hours in advance. The following is a summary of the proposed 2023 budget:

				2022 Budget	2023 Budget	% Change
REVENUES						
	Property Taxes from Local Levy			\$330,695.00	\$332,726.00	0.61%
	Other Taxes (MFL)			470.00	600.00	27.66%
	Intergovernmental Revenues			223,659.00	190,188.96	-14.96%
	Licenses & Permits			2,140.00	1,840.00	-14.02%
	Public Charges for Services			5,100.00	4,100.00	-19.61%
	Intergovernmental Charges for Services			9,488.00	7,285.00	-23.22%
	Miscellaneous Revenues			800.00	1,500.00	87.50%
	Other Fin Sources - Loan			0.00	0.00	0.00%
	TOTAL REVENUES			\$572,352.00	\$538,239.96	-5.96%
	Cash Balance on Hand January 1st				235,077.00	
	TOTAL REVENUES & BALANCES				\$773,316.96	
EXPENDITURES						
	General Government			74,837.00	71,162.00	-4.91%
	MFL Taxes Paid to County			110.00	120.00	9.09%
	Public Safety			67,868.00	76,953.00	13.39%
	Public Works			464,607.68	537,874.96	15.77%
	Capital Outlay			0.00	0.00	0.00%
	Health & Human Services			2,850.00	3,850.00	35.09%
	Culture & Recreation			2,800.00	4,300.00	53.57%
	Conservation & Development			3,000.00	10,000.00	233.33%
	Debt Service			26,557.00	26,557.00	0.00%
	TOTAL EXPENDITURES			\$642,629.68	\$730,816.96	13.72%
	Reserve Fund for Capital Improvements				20,000.00	
	Minimum Balances to be Maintained				5,500.00	
	Contingency Fund				2,000.00	
	Projected Year End Cash Balance				15,000.00	
	TOTAL EXPENDITURES & BALANCES				\$773,316.96	

Dated this 29th day of October, 2022.

Katie Bovee, Town Clerk
Town of New Haven, Dunn County, WI